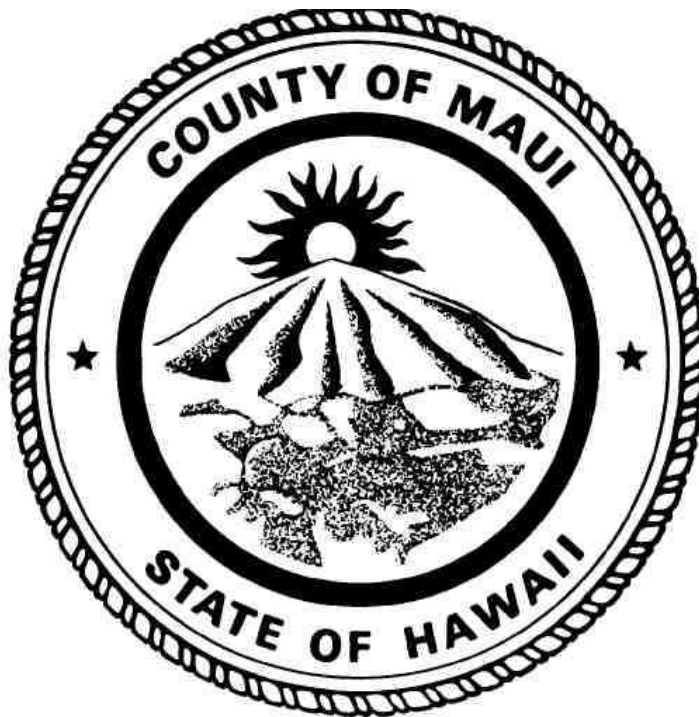


Proposed Budget • Fiscal Year 2007

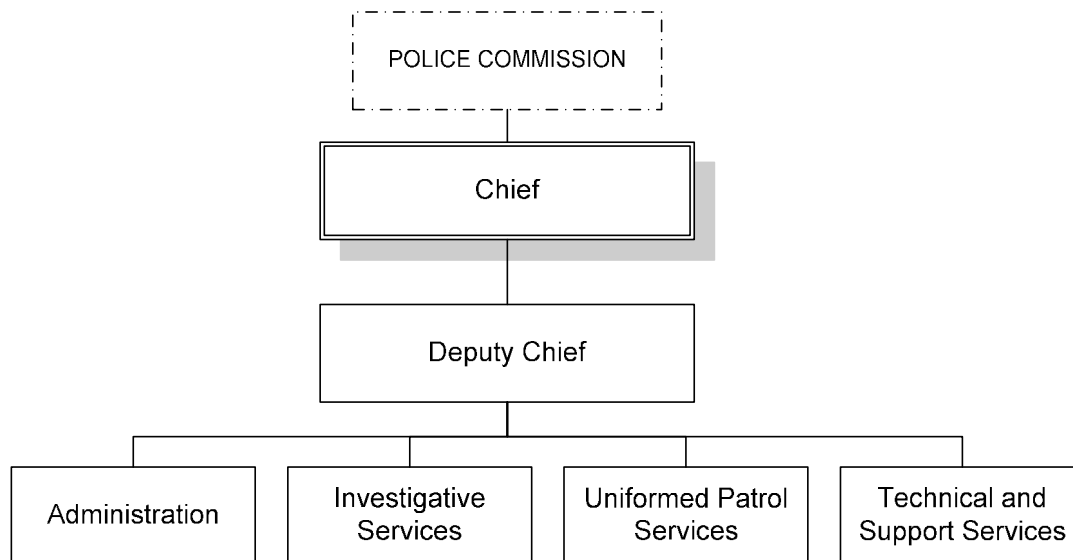
DEPARTMENT OF

Police



Department Summary

Organization Chart



Mission Statement

The mission of the Department of Police is to serve our community in a manner that epitomizes those ideas woven into the fabric of the Constitution of the United States and the Spirit of Aloha. We will strive to enhance the quality of life in cooperation with all who share these beautiful islands in making this a better place to live.

- **INTEGRITY** - We will be honest and sincere in our personal and professional lives. We serve with courage and pride in maintaining the public trust by upholding the highest moral and ethical standards
- **COMPASSION** - We will be sensitive yet firm while dedicating ourselves to preserving the dignity of each individual. Our cultural diversity allows us to be patient, caring, and kind in our treatment towards each other.
- **FAIRNESS** - We will constantly treat all people fairly and impartially in upholding the laws of the State of Hawaii and the Constitution of the United States.
- **SERVICE** - We will dedicate ourselves to improve and ensure the quality of life in our community for future generations through professional and quality service. We are committed to protecting life and property, preventing and solving crimes, reducing fear and providing a safe environment. We will strive to work in unity with our community to develop a partnership in solving problems and to be responsive to community needs and concerns.

Department Summary

Departmental Goals

Administration Program

- Manage our financial and human resources in a commitment to professional excellence by meeting or exceeding the mandatory standards as established by the Commission on Accreditation of Law Enforcement Agencies (C.A.L.E.A.) which promotes employee and public confidence in our Department's law enforcement services

Investigative Services Program

- By aggressively investigating crimes (classified by Uniform Crime Reporting methodology) and status offenses (runaway, truancy, beyond parental control, curfew) committed by juveniles, an appropriate treatment program or court action will be accelerated to further prevent juvenile delinquency.
- Aggressively investigate all major crimes that require specialized investigative skills.
- To provide safety, sanctuary and assistance for children of domestic violence, and ensure that all Abuse of Family Household Members/Domestic Violence Offenses will be investigated and identified offenders will be arrested.
- To impact and prevent drug abuse, curtail drug distribution enterprises, enforce gambling and prostitution crimes, and seize the profits of these crimes through the application of forfeiture laws.
- To maintain a trained tactical response unit—Special Response Team-- designated to handle critical incidents or crisis situations which may involve the use of deadly force, and capable of apprehending and arresting dangerous subjects.

Uniformed Services Program

- To actively involve the community in crime prevention programs.
- To repress crime by maximizing patrol activities and reducing opportunities for criminal actions.
- To arrest offenders quickly and obtain necessary evidence to maximize the certainty of prosecution.
- To recover stolen property and other contraband as soon as possible.
- To promote public safety.
- To enforce traffic and parking regulations.

Department Summary

Departmental Goals (Continued)

Uniformed Services Program (Continued)

- To perform services, peripheral to basic police duties, which contribute to public safety and well-being.

Support and Technical Services Program

- To actively involve the community in crime prevention programs.
- To arrest offenders quickly and obtain necessary evidence to maximize the certainty of prosecution.
- To recover stolen property and other contraband as soon as possible.
- To promote public safety.
- To perform services, peripheral to basic police duties, which contribute to public safety and well-being.
- To commit to professional excellence by meeting or exceeding the mandated standards established by the Commission on Accreditation of Law Enforcement Agencies (CALEA)

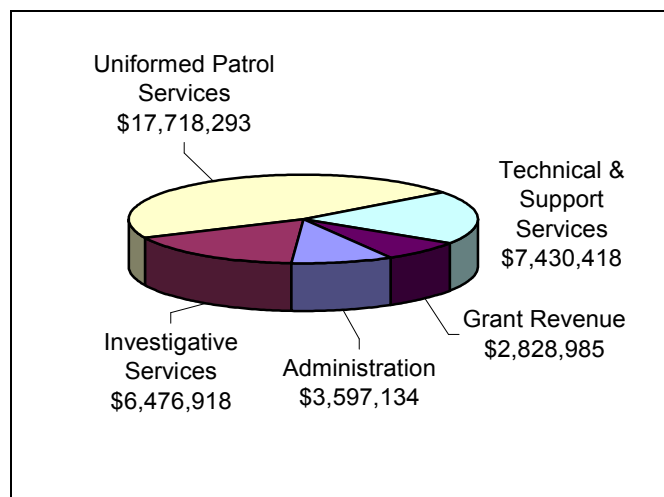
Financial Summary

	FY 2004 Actual	FY 2005 Actual	FY 2006 Budgeted	FY 2007 Request	Change Amount	% Change
Program Summary						
General Fund						
Administration	2,810,259	2,861,744	3,135,618	3,597,134	461,516	14.7%
Investigative Services	4,397,875	4,889,613	5,945,855	6,476,918	531,063	8.9%
Uniformed Patrol Services	14,369,063	15,783,181	16,618,827	17,718,293	1,099,466	6.6%
Technical & Support Services	4,811,104	5,069,860	6,099,926	7,430,418	1,330,492	21.8%
Subtotal	26,388,301	28,604,398	31,800,226	35,222,763	3,422,537	10.8%
Grant Revenue						
Administration	163,965	296,974	202,000	236,000	34,000	16.8%
Investigative Services	708,804	568,846	1,270,300	1,240,100	-30,200	-2.4%
Uniformed Patrol Services	371,916	397,792	623,100	605,885	-17,215	-2.8%
Technical & Support Services	623,880	250,509	451,000	747,000	296,000	65.6%
Subtotal	1,868,565	1,514,121	2,546,400	2,828,985	282,585	11.1%
Total	28,256,866	30,118,519	34,346,626	38,051,748	3,705,122	10.8%

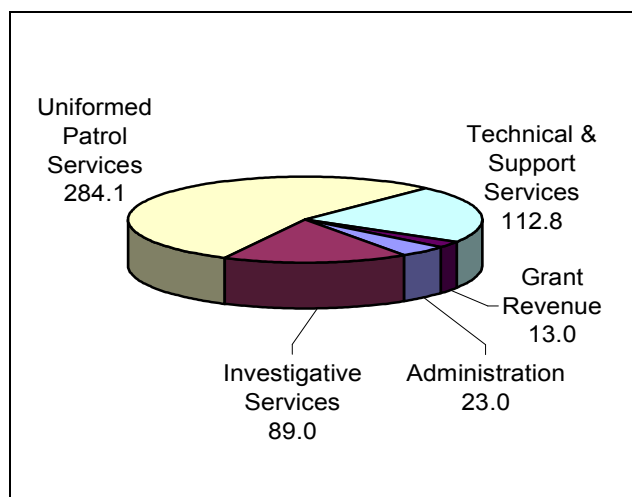
Department Summary

Financial Summary (Continued)

FY 2007 Budget by Program



FY 2007 Budgeted Personnel Summary



Equivalent Personnel Position Summary

	FY 2004 Actual	FY 2005 Actual	FY 2006 Budgeted	FY 2007 Request	Change Amount	% Change
General Fund						
Administration	22.0	22.0	23.0	23.0	0.0	n/a
Investigative Services	84.0	84.0	87.0	89.0	2.0	2.3%
Uniformed Patrol Services	267.1	266.1	266.1	284.1	18.0	6.8%
Technical & Support Services	98.8	103.8	109.8	112.8	3.0	2.7%
Subtotal	471.9	475.9	485.9	508.9	23.0	4.7%
Grant Revenue						
Investigative Services	0.0	0.0	3.0	3.0	0.0	n/a
Uniformed Patrol Services	0.0	5.0	5.0	5.0	0.0	n/a
Technical & Support Services	5.0	5.0	5.0	5.0	0.0	n/a
Subtotal	5.0	10.0	13.0	13.0	0.0	n/a
Total	476.9	485.9	498.9	521.9	23.0	4.6%

Equivalent Personnel (E/P) = Full-time equivalents of full- and part-time personnel.

Administration Program***Program Description***

The Administration program provides effective overall administration of the Police Department in management and direction of its employees. It establishes priorities and directs operations toward the preservation of the public peace, prevention of crime, detection and arrest of offenders of the law, protection of personal and property rights and the enforcement of all Federal and State laws and County ordinances. The Police Commission receives, reviews and investigates any charges by the public against the conduct of the Department and its members and submits a report of its findings and recommendation for disposition to the Chief of Police. The Commission also reviews the Department's annual budget request and is responsible for the appointment of the Chief of Police.

Goals

- Manage our financial and human resources in a commitment to professional excellence by meeting or exceeding the mandatory standards as established by the Commission on Accreditation of Law Enforcement Agencies (C.A.L.E.A.) which promotes employee and public confidence in our Department's law enforcement services

Objectives for Fiscal Year 2007

- To encourage the use of mutual aid and Inter-County, State, and Federal law enforcement services among agencies through cooperative agreements
- Ensure Department contracts clearly define the scope of work to be performed, the circumstances of the arrangement and protect our interests.
- Ensure good management and organizational principles are applied with development and utilization of limited personnel, equipment and resources in ways that favorably affect public welfare.
- Ensure employees have a clear understanding of their individual discretionary powers in carrying out their duties in accordance with written policy, procedures, rules, and regulations.
- Appropriate deployment of personnel by determining service demands through the use of workforce assessments using methods of personnel allocation and distribution.
- Ensure compliance with financial management policies and procedures through proper administration, budgeting, purchasing, accounting, and inventory control of Department property
- Ensure proper description of employees' work in accordance with task analysis, classification, and procedures consistent with Civil Service Rules and Collective Bargaining Agreements.
- Ensure compensation and benefits programs are fairly and consistently applied.
- Abide by laws and rules governing the respective collective bargaining process and ensure that all operational directives are in agreement with the various labor contacts

Administration Program

Objectives for Fiscal Year 2007 (Continued)

- Improve morale by identifying problems and personnel dissatisfaction and increase the positive perception employees have of the organization by allowing employees to resolve grievances with management fairly and expeditiously
- Promote effective discipline as a positive process to include training, rewarding, counseling, and punitive action.
- Attract, identify, and employ the best candidates available with recruitment that advocate equal employment opportunities and a representative workforce
- Promote employees who appear to have the potential for assuming greater responsibility and who possess skills, knowledge, and ability required to perform at that level
- Encourage satisfactory work with a performance evaluation system promoting the best use of available human resources, ensure personnel problems are identified and dealt with promptly and fairly for job satisfaction.
- Collect, process, and disseminate specific crime and criminal activities as a source of information for operating units
- Maintain professional conduct and promote integrity and discipline by promptly responding to allegations of misconduct of its employees
- Develop and maintain law enforcement policies with limits of authority and use of force whereby employees know the actions and attitudes expected, and the public are provided with a general standard by which the Department's performance can be measured

Performance Measures

	FY05 Actual	FY06 Projection	FY07 Projection
▪ Compliance with CALEA Standards concerning - Role, Responsibilities, & Relationships	22	22	22
▪ Compliance with CALEA Standards concerning – Agency Jurisdiction and Mutual Aid.	3	3	3
▪ Compliance with CALEA Standards concerning – Contractual Agreements for Law Enforcement Services.	1	1	1
▪ Compliance with CALEA Standards concerning – Organization and Administration	15	15	15
▪ Compliance with CALEA Standards concerning - Direction	6	6	6

Administration Program

Performance Measures (Continued)

	FY05 Actual	FY06 Projection	FY07 Projection
▪ Compliance with CALEA Standards concerning - Allocation and Distribution of Personnel and Personnel Alternatives	9	9	9
• Compliance with CALEA Standards concerning - Fiscal Management and Agency-Owned Property	9	9	9
▪ Compliance with CALEA Standards concerning - Classification and Delineation of Duties and Responsibilities	3	3	3
▪ Compliance with CALEA Standards concerning - Compensation, Benefits, and Conditions of Work.	14	14	14
▪ Compliance with CALEA Standards concerning - Collective Bargaining Agreements	2	2	2
• Compliance with CALEA Standards concerning - Grievance Procedures	3	3	3
▪ Compliance with CALEA Standards concerning - Disciplinary Procedures	8	8	8
▪ Compliance with CALEA Standards concerning - Recruitment and Selection	26	26	26
▪ Compliance with CALEA Standards concerning - Promotion.	7	7	7
▪ Compliance with CALEA Standards concerning - Performance Evaluations	15	15	15
• Compliance with CALEA Standards concerning - Criminal Intelligence	2	2	2
▪ Compliance with CALEA Standards concerning - Internal Affairs.	12	12	12

Administration Program

Accomplishments for Calendar Year 2005

- Originally accredited in August 1996, the Department was subsequently reaccredited in August 1999 and August 2002 by the Commission of Accreditation of Law Enforcement Agencies (CALEA). In August 2005, we were re-accredited for the third time. We continue to adhere to and comply with more than 443 standards established by CALEA. Maui Police Department and Honolulu Police Department are the only two accredited law enforcement agencies in the State of Hawaii and among 560 accredited agencies worldwide.

Major Fiscal Year 2007 Budget Items

- Salaries and wages in the amount of \$1,550,034, which includes an expansion position of 1.0 E/P count, Administrative Assistant I
- Operational expenses for gasoline, diesel, oil, etc. in the amount of \$299,000, advertisement in the amount of \$270,100, freight and hauling in the amount of \$12,000, electricity in the amount of \$438,150, and registration/training fees in the amount of \$4,000
- Equipment leases of two copy machines in the amount of \$20,000, and replacement of a digital copier/printer with finisher in the amount of \$12,000

Expenditure Summary

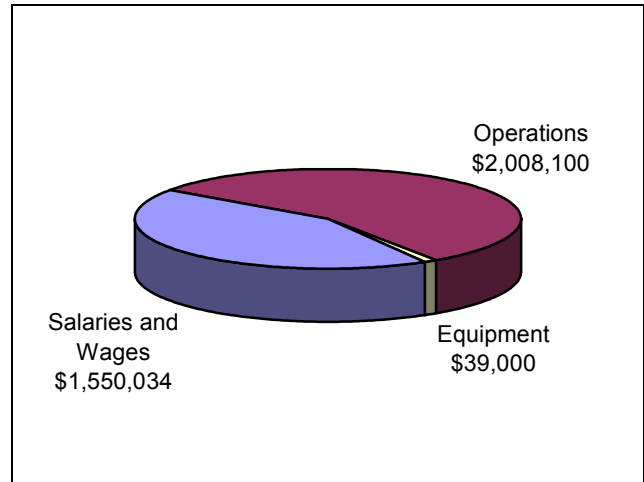
	FY 2004	FY 2005	FY 2006	FY 2007	Change	%
	Actual	Actual	Budget	Request	Amount	Change
General Fund						
Salaries and Wages	1,196,765	1,293,296	1,484,718	1,550,034	65,316	4.4%
Operations	1,562,660	1,556,723	1,630,900	2,008,100	377,200	23.1%
Equipment	50,834	11,725	20,000	39,000	19,000	95.0%
Program Total	2,810,259	2,861,744	3,135,618	3,597,134	461,516	14.7%
Grant Revenue						
Operations	163,965	296,974	202,000	236,000	34,000	16.8%
Program Total	163,965	296,974	202,000	236,000	34,000	16.8%
Equivalent Personnel						
General Fund	22.0	22.0	23.0	23.0	0.0	n/a

Equivalent Personnel (E/P) = Full-time equivalents of full- and part-time personnel.

Administration Program

Personnel Position Summary

Position Title	FY 2007	
	Permanent	LTA
Account Clerk II	1.0	
Accountant I	1.0	
Administrative Assistant I	1.0	
Business Administrator	1.0	
Chief of Police	1.0	
Clerk III	1.0	
Department Personnel Clerk	1.0	
Deputy Police Chief	1.0	
Detective I	2.0	
Personnel Assistant II	1.0	
Police Captain	2.0	
Police Inspector	3.0	
Police Lieutenant	1.0	
Police Officer III	2.0	
Police Sergeant	1.0	
Private Secretary	1.0	
Secretary II	1.0	
Secretary III	1.0	
TOTAL	23.0	0.0

FY 2007 Budget by Expenditure

Investigative Services Program***Program Description***

Investigative Services consists of five programs: (1) Juvenile Crime Prevention Division, which investigates crimes involving juveniles and offers youth crime prevention and diversion programs through educational curriculum and counseling opportunities; (2) Criminal Investigation Division, which investigates all major crimes, usually felonies and crimes defined by the Uniform Crime Reporting methodology; (3) Domestic Violence Unit, which investigates Abuse of Family Household Member offenses and offers professional counseling for children of domestic violence; (4) Vice Division, which investigates narcotic, gambling and morals offenses; and (5) Special Response Team/Career Criminal Unit, whose purpose is to regularly train for critical incidents requiring a tactical response, i.e., hostage situations, weapons of mass destruction and terrorism threats, and high profile arrests.

Goals

- By aggressively investigating crimes (classified by Uniform Crime Reporting methodology) and status offenses (runaway, truancy, beyond parental control, curfew) committed by juveniles, an appropriate treatment program or court action will be accelerated to further prevent juvenile delinquency
- Aggressively investigate all major crimes that require specialized investigative skills
- To provide safety, sanctuary and assistance for children of domestic violence, and ensure that all Abuse of Family Household Members/Domestic Violence Offenses will be investigated and identified offenders will be arrested
- To impact and prevent drug abuse, curtail drug distribution enterprises, enforce gambling and prostitution laws, and seize the profits of these crimes through the application of forfeiture laws
- To maintain a trained tactical response unit—Special Response Team-- designated to handle critical incidents or crisis situations which may involve the use of deadly force, and capable of apprehending and arresting dangerous subjects

Objectives for Fiscal Year 2007

- Crimes committed by juvenile offenders will be thoroughly investigated.
- Status offenses committed by juveniles will be thoroughly investigated
- Provide appropriate treatment programs as a diversion to court action or post-antisocial behavior, and educational curriculum to prevent juvenile crime
- All major crimes, usually felonies, will be investigated by a detective specifically trained to handle the nature of the offense. Specialized skills relative to case assignment will increase the crime solving ability of the police department
- In an effort to suppress the vicious cycle of domestic violence, Abuse of Family Household Members/Domestic Violence Offenses will be investigated by a domestic violence investigator whose responsibility will be to swiftly arrest identified offenders and refer children of domestic violence to a domestic violence counselor for assistance
- Investigate drug crimes at all levels of sophistication and arrest drug offenders
- Investigate gambling and prostitution crimes at all levels of sophistication and arrest offenders of these crimes.

Investigative Services Program

Objectives for Fiscal Year 2007 (Continued)

- Conduct educational drug awareness programs to prevent drug abuse.
- Seize assets associated to drug, gambling and prostitution enterprises, to be subject for government forfeiture.
- The Special Response Team will train regularly in areas that will enable them to be operationally ready for a critical incident or crisis most likely involving deadly force, and in tactics designed to safely arrest dangerous subjects.
- The Special Response Team will conduct operations for the arrests of high profile subjects and dangerous persons.

Performance Measures

	FY05 Actual	FY06 Projection	FY07 Projection
▪ Number of Part I* Offenses Juvenile Cases assigned	75	100	80
▪ Number of Part I* Offenses Juvenile Cases cleared	27	50	30
▪ Part I* Juvenile Offense clearance rate.	35%	50%	38%
▪ Number of Part II** Juvenile Offense Cases committed by juveniles assigned	676	500	400
▪ Number of Part II** Juvenile Offenses cleared.	270	425	300
▪ Part II** Juvenile Offense clearance rate.	69%	85%	75%
▪ Number of status offenses assigned.	1,121	1,100	1,100
▪ Number of youth diversion programs.	2	2	2
▪ Number of attendees of youth diversion programs.	101	100	100
▪ Number of educational juvenile crime prevention programs	3	3	3
▪ Number of attendees of educational juvenile crime prevention programs.	1,887	2,000	2,000
▪ Number of juvenile counselor referrals.	1,449	1,800	1,800
▪ Number of CID Part I Adult Offenses that were assigned to a specifically trained detective.	2,081	1,720	1,720
▪ Number of CID Part I Adult Offenses cleared that were assigned to a specifically trained detective.	1,071	920	920

Investigative Services Program

Performance Measures (Continued)

	FY05 Actual	FY06 Projection	FY07 Projection
▪ Clearance rate CID Part I Adult Offenses.	52%	53%	53%
▪ Number of CID Part II Adult Offenses that were assigned to a specifically trained detective.	1,838	1,065	1,065
▪ Number of CID Part II Adult Offenses that were cleared by a specifically trained detective.	885	760	760
▪ Clearance rate CID Part II Adult Offenses.	54%	71%	71%
▪ Number of Abuse of Family Household Member/Domestic Violence Offenses assigned.	4,255	4,400	4,500
▪ Number of Abuse of Family Household Member/Domestic Violence Offenses cleared.	4,255	4,400	4,400
▪ Abuse of Family Household Member/Domestic Violence Offenses clearance rate.	100%	100%	100%
▪ Number of Abuse of Family Household Member/Domestic Violence Offenders arrested.	789	525	750
▪ Number of Children of Abuse of Family Household Member/Domestic Violence Offenses referred to a domestic violence counselor.	39	40	40
▪ Number of Drug Offenses to be handled by Vice Division.	1,051	1,000	600
▪ Number of Drug Offenders to be arrested by Vice Division.	628	600	300
▪ Number of Gambling and Prostitution Offenses to be handled by Vice Division.	167	100	90
▪ Number of drug awareness programs by Vice Division.	21	22	12
▪ Number of attendees of drug awareness programs conducted by Vice Division	2,779	200	340
▪ Number of forfeiture investigations by Vice Division.	35	32	30
▪ Number of Special Response Team training sessions Note: Each session measured as an eight-hour event.	35	70	70
▪ Number of arrests by the Special Response Team.	124	40	40

* Part I Offenses = murder, sexual assault, robbery, aggravated assault, burglary, theft

** Part II Offenses = other assaults, fraud, drug laws, disorderly conduct, DUI, prostitution, etc.

Investigative Services Program***Accomplishments for Calendar Year 2005*****CRIMINAL INVESTIGATION DIVISION**

The Criminal Investigation Division's main responsibility is the investigation of serious crimes throughout Maui County. CID provides a 24-hour immediate response to major crime scenes. Investigators with expertise in investigating deaths, sexual assaults and child sexual exploitation respond whenever required.

Crimes against persons and sex crimes detectives use the latest technical advances such as DNA testing and ALS (alternate light source) in death, sexual assault and other serious investigations. CID also investigates missing persons cases. The Division has a qualified and experienced polygraph examiner on staff.

The Criminal investigation Division includes Evidence Technicians who are highly trained and who respond anywhere in Maui County on a 24 hour basis. These technicians photograph and process crime scenes and evidence and attend and document autopsies along with assigned detectives.

The division manages the Maile-Amber Alert program on a 24 hour basis and coordinates the project with numerous State and federal agencies. Other major programs of the division include response to sex offender registration violations, proactive online investigation of the electronic (computer) exploitation of minors, a computer forensic Lab and investigation of suspected arson.

CID is also active in "street enforcement" activity. Plainclothes operations are conducted to identify and arrest perpetrators including gang members and wanted persons.

In addition to criminal investigations, Detectives routinely make public presentations to groups on various subjects involving law enforcement and crime prevention.

The Criminal Investigation Division coordinates the Maui County Crime Stoppers and "Crime of the Week" program.

VICE DIVISION

- Conducted a wiretap investigation "PURE ALOHA" which was the first wiretap in the state to be conducted entirely on a neighbor island. The operation resulted in the confiscation of over seven pounds of crystal methamphetamine, over \$56,000.00 in United States Currency, five vehicles, two firearms, and several computers and cellular phones. Six suspects were arrested in Hawaii and two on the mainland. All are facing federal charges, with more arrests expected. This Drug Trafficking Organization was totally dismantled.
- An illegal high stakes crap game and card game was raided, which resulted in 23 adults being arrested, and over \$19,000.00 in U.S. currency being recovered along with other gambling paraphernalia. A minute amount of ice was also recovered.

An arson and drug investigation lead MPD to the recovery of 266 grams of ice, 10 firearms, over \$96,000.00 in U.S. currency, and numerous drug paraphernalia. A forfeiture case was initiated and submitted on the U.S. currency.

JUVENILE SECTION

The Juvenile Crime Prevention Division remains dedicated to its main focus of reducing juvenile related crimes primarily through education. While focusing on first time youth offenders of status

Investigative Services Program***Accomplishments for Calendar Year 2005 (Continued)*****JUVENILE SECTION (Continued)**

offenses and minor law violations, we attempt to educate the youthful offender and their parents by providing the knowledge to help them make the right choices affecting their well being.

The Juvenile Section maintains three educational and accountability based programs directed to empower both the parent and the child by giving them the knowledge of the laws and how it pertains to them. A fourth program from our Domestic Violence Unit deals with the offender in an aggressive way. We also have a counselor on staff primarily deals with youth who witness domestic violence in their homes. We also have grant funded enforcement programs to conduct tobacco and liquors stings at retail stores who illegally sell tobacco and liquor products to minors.

1. The Keiki Rap Program is taught jointly by our civilian Juvenile Counselors and Juvenile Investigators in all the Maui County Schools. This program is directed towards fourth graders with discussions on issues such as bullying, theft, air gun violations, truancy, rollerblading and other issues concerning children. Nearly 1,000 fourth graders participate in the program annually. This is a Police Department sponsored program conducted with existing funds as part of our juvenile educational program.
2. The "Second Chance" Program is geared towards the "at-risk" youth and their families or those youth who have committed status offenses or minor law violations. The parents and the child are educated about the laws that are applicable to them before they become involved in the criminal justice system. This is a grant funded program which is provided by the State of Hawaii Office of Youth Services. Over 360 parents and youth participate in this program annually.
3. Project P.O.I. (Positive Outreach Intervention) is a State of Hawaii Office of Youth Services grant funded program that reaches those juveniles who have been arrest and are first time offenders referred to the Family Court. Participation is strictly voluntary and both youths and parents must comply with all the requirements for completion. The intent of this program is to have immediate consequences for the youth involved since often it takes 4 to 6 months from the commission of a crime to Family Court. Historically many juvenile have a high potential of reoffending during this period. Early involvement allows the youth to 1) admit their wrongdoings; 2) apologize to their victim; 3) perform 4 days of voluntary community service on Saturday; 4) attend our Second Chance Program with their parents and (5) attend adult criminal hearings in Circuit Court in order to graduate. Our experience indicates that early intervention has a direct effect on the number of repeat youth violators. These youth's records are tracked for 6 months following graduation. Our goal is to have 70 youths graduate from this program. This program has been recognized as one of the top 50 youth intervention programs in the United States.
4. The Domestic Violence program has been recognized nationwide for its trendsetting methods of tracking the case from the time it is reported to its final disposition. Our experience indicates that with the unit's aggressive attitude to combat domestic violence in the household, a much higher arrest and prosecution rate than the rest of the State has been achieved. With increased investigative and prosecutorial efficiency, we advocate for victim's rights and offer hope for those adults and children abused from domestic violence. Over 4,700 domestic violence incidents are reported in Maui County annually.

Investigative Services Program***Accomplishments for Calendar Year 2005 (Continued)*****JUVENILE SECTION (Continued)**

5. Lastly, our liquor and tobacco sting operations are funded by the State of Hawaii Department of Health in conjunction with M.A.D.D. (Mothers Against Drunk Drivers) and the University of Hawaii Cancer Research Center. The program utilizes voluntary minors who approach establishments that vend liquor and tobacco products. The purpose of this is to verify if those establishments are selling products to under aged individuals. The goal of both tobacco and liquor programs are that all establishments who sell liquor and tobacco products will be visited during the sting operation.

SPECIAL RESPONSE TEAM

The Special Response Team (SRT) still maintains responsibility for hostage rescue situations, barricaded suspects, high risk search and arrest warrants, and other critical incidents that may arise which the utilization of a well trained tactical team would be beneficial.

There are twenty-four (24) positions on the Special Response Team. The tactical commander of the team is a lieutenant. The team is divided into three (3) groups, two (2) tactical groups and one (1) marksman group. Each group is under the direction of a sergeant (team leader). All but three (3) positions on the Special Response Team are part-time.

The full-time Special Response Team positions consist of a lieutenant, two (2) vacant sergeant positions, and a police officer III.

This full-time contingent also make up the Career Criminal Unit, which is responsible for leading specific criminal investigations, that include apprehending high profile wanted persons, and targeting career criminals. The Career Criminal Unit is also responsible for investigating special crimes assigned by the Assistant Chief of Investigative Services and crimes of a sensitive nature.

The Career Criminal Unit regularly assists the Vice Division with search and arrest warrants, and marijuana eradication. The Career Criminal Unit works jointly with the Criminal Investigation Division in criminal investigations and special assignment projects.

The Career Criminal Unit also works jointly with the United States Marshal Services' Hawaii Fugitive Task Force. All of the full-time officers are specially deputized by the Marshal Service. The Hawaii Fugitive Task Force targets career criminals on federal, state, and local levels. The Hawaii Fugitive Task Force conducts quarterly warrant sweeps in each of the Counties in the States. The Career Criminal Unit will continue to participate in this venture.

The Career Criminal Unit also works jointly with the Bureau of Alcohol, Tobacco, and Firearms (ATF) in Federal firearms investigation, which involves the recovery of stolen firearms and the apprehension of felons in possession of firearms. The Career Criminal Unit will also continue to participate in this venture.

The Special Response Team again is to be the lead search unit that will be responding along with CID to any abduction (AMBER ALERT) or missing person type incidents. In conjunction with this assignment, the Special Response Team continues to train with the Maui Fire Department, in the area of ropes rescue.

Investigative Services Program***Accomplishments for Calendar Year 2005 (Continued)*****SPECIAL RESPONSE TEAM (Continued)**

With the current situation on the War on Terrorism, the Special Response Team will once again begin to address the Department's need in the area of explosive detection. The Special Response Team will be attempting to obtain an explosive detection canine that will also have the capability to be utilized as a tracking canine.

This will not only fulfill the need in preparing our Department in the event of any bombing incidents, but it will lessen our Department's dependency on other outside agencies when dealing with these types of incidents. The canine will also be able to assist in responding to any type to any of the AMBER ALERT or missing person incidents, and can utilized during dignitary protection assignments.

The Special Response Team has and will continue to receive training in the area of Weapons of Mass Destruction (WMD), as SRT will be one of the main units that respond to these types of incidents.

Finally, the expansion of the full-time Career Criminal Unit, will only result in a more proactive and productive unit whose primary goal is curtailing career criminals.

Major Fiscal Year 2007 Budget Items

- Salaries and wages in the amount of \$5,785,568, which includes expansion positions of 2.0 E/P count, Grants Manager and Police Sergeant
- Operational expenses for the Electronic Connectivity For Wiretaps in the \$35,200, Confidential Funds in the amount of \$50,000, and Professional Services for DNA testing in the amount of \$30,000
- Equipment purchase of expansion unmarked motor vehicle in the amount of \$27,000, mobile radios and sirens in the amount of \$39,600, and wire tap equipment in the amount of \$33,000

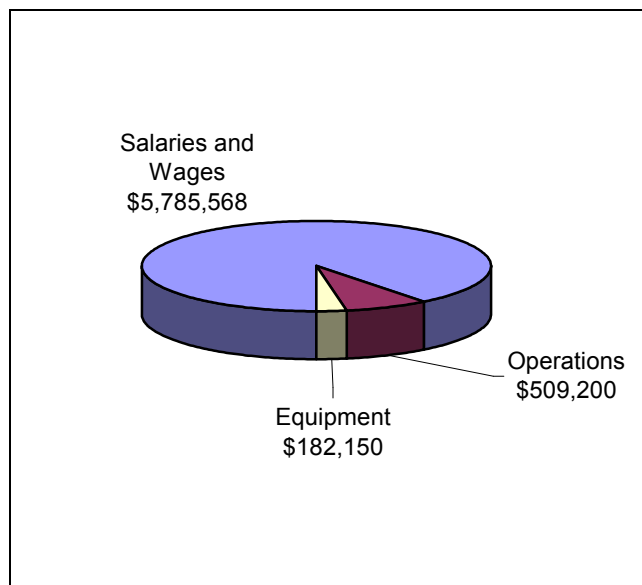
Investigative Services Program**Expenditure Summary**

	FY 2004 Actual	FY 2005 Actual	FY 2006 Budget	FY 2007 Request	Change Amount	% Change
General Fund						
Salaries and Wages	3,784,665	4,269,062	5,385,155	5,785,568	400,413	7.4%
Operations	466,559	560,614	344,700	509,200	164,500	47.7%
Equipment	146,651	59,937	216,000	182,150	-33,850	-15.7%
Program Total	4,397,875	4,889,613	5,945,855	6,476,918	531,063	8.9%
Grant Revenue						
Salaries and Wages	113,107	97,516	402,476	410,876	8,400	2.1%
Operations	595,697	471,330	682,899	644,299	-38,600	-5.7%
Equipment	0	0	184,925	184,925	0	n/a
Program Total	708,804	568,846	1,270,300	1,240,100	-30,200	-2.4%
Equivalent Personnel						
General Fund	84.0	84.0	87.0	89.0	2.0	2.3%
Grant Revenue	0.0	0.0	3.0	3.0	0.0	n/a

Equivalent Personnel (E/P) = Full-time equivalents of full- and part-time personnel.

Personnel Position Summary

Position Title	FY 2007	
	Permanent	LTA
Clerk Typist III	3.0	
Detective	29.0	
Evidence & ID Technician	1.0	
Grants Manager	1.0	
Juvenile Counselor III	4.0	
Police Captain	2.0	
Police Commission Secretary	1.0	
Police Evidence Specialist II	1.0	
Police Evidence Specialist III	1.0	
Police Lieutenant	6.0	
Police Officer III	26.0	
Police Sergeant	10.0	
Polygraph Examiner	1.0	
Secretary I	2.0	
Supervising Juvenile Counselor	1.0	
TOTAL	89.0	0.0

FY 2007 Budget by Expenditure

Uniformed Patrol Services Program***Program Description***

Uniformed Patrol Services plans, directs, and coordinates the operation of all field uniformed patrol units in the prevention of crime, enforcement of Federal, State, and County laws, and the apprehension and custody of violators.

Goals

- To actively involve the community in crime prevention programs
- To repress crime by maximizing patrol activities and reducing opportunities for criminal actions
- To arrest offenders quickly and obtain necessary evidence to maximize the certainty of prosecution
- To recover stolen property and other contraband as soon as possible
- To promote public safety
- To enforce traffic and parking regulations
- To perform services, peripheral to basic police duties, which contribute to public safety and well-being

Objectives for Fiscal Year 2007

- Expand and continue the Department's Community Policing Program (CPP)
- Expand and continue the Department's School Resource Officer Program
- Investigate and document all reported complaints.
- Prevent and suppress criminal activity in targeted areas
- Maximize patrol activities by utilizing Alternative Call Servicing (ACS) to process calls for service (sub-objective)
- Parks Patrol to deter criminal activities (sub-objective)
- Crime Reduction Unit (CRU) to identify and arrest offenders as soon as practical
- Track the monetary amount of property stolen compared to the monetary amount of property recovered
- To implement and upkeep educational programs and presentations for public safety
- To prevent and suppress drunk driving on public roadways
- To implement and upkeep educational programs and presentations for public safety
- To enforce traffic laws and regulatory violations
- To address problem areas identified by Traffic Analysis

Uniformed Patrol Services Program

Performance Measures

	FY05 Actual	FY06 Projection	FY07 Projection
▪ Number of established CPP's:			
District I - Wailuku Patrol	9	10	9
District II - Lanai Patrol	0	2	1
District III - Hana Patrol	1	1	1
District IV - Lahaina Patrol	5	5	7
District V - Molokai Patrol	1	1	1
District VI - Kihei Patrol	4	4	4
▪ Number of new CPP's established			
District I - Wailuku Patrol	0	0	0
District II - Lanai Patrol	0	1	0
District III - Hana Patrol	0	6	6
District IV - Lahaina Patrol	2	1	1
District V - Molokai Patrol			
District VI - Kihei Patrol	2	2	2
▪ Number of community organizations or groups participating within each established CPP:			
District I - Wailuku Patrol	9	9	9
District II - Lanai Patrol	1	1	1
District III - Hana Patrol			
District IV - Lahaina Patrol	18	20	22
District V - Molokai Patrol	8	8	8
District VI - Kihei Patrol	5	5	9
▪ Number of established SRO's: District I - Wailuku Patrol	11	13	13
▪ Number of school organizations or groups participating within each established SRO program: District I - Wailuku Patrol	11	10	13

Uniformed Patrol Services Program

Performance Measures (Continued)

	FY05 Actual	FY06 Projection	FY07 Projection
▪ Number of documented reports:			
District I - Wailuku Patrol	27,368	30,000	30,000
District II - Lanai Patrol	743	1,000	1,200
District III - Hana Patrol	1,092	1,600	1,600
District IV - Lahaina Patrol	10,730	11,600	12,000
District V - Molokai Patrol	4,617	4,000	4,000
District VI - Kihei Patrol	9,413	13,000	13,000
▪ Number of areas targeted:			
District I - Wailuku Patrol	19	12	15
District II - Lanai Patrol	6	8	5
District III - Hana Patrol			
District IV - Lahaina Patrol	24	25	25
District V - Molokai Patrol	23	8	8
District VI - Kihei Patrol	41	20	20
▪ Number of criminal cases investigated:			
District I - Wailuku Patrol	120	75	90
District II - Lanai Patrol	15	15	25
District III - Hana Patrol			
District IV - Lahaina Patrol	62	65	75
District V - Molokai Patrol	93	30	45
District VI - Kihei Patrol	95	100	100
▪ Number of arrests from targeted areas:			
District I - Wailuku Patrol	94	30	50
District II - Lanai Patrol	21	10	20
District III - Hana Patrol			
District IV - Lahaina Patrol	72	65	70
District V - Molokai Patrol	38	20	30
District VI - Kihei Patrol	81	50	50

Uniformed Patrol Services Program

Performance Measures (Continued)

	FY05 Actual	FY06 Projection	FY07 Projection
▪ Number of calls for service handled (Alternate Call Servicing – ACS & percentage): District I - Wailuku Patrol	2,225	1,900	1,900
▪ Number of reports documented (Records Management System – RMS & percentage): District I - Wailuku Patrol	1,836	1,400 5%	1,400
▪ Number of parks patrolled: District I - Wailuku Patrol I	0	n/a	n/a
▪ Number of citations issued at the parks: District I – Wailuku Patrol	0	n/a	n/a
▪ Number of arrests made at the parks District I - Wailuku Patrol	0	n/a	n/a
▪ Total number of arrests:			
District II - Lanai Patrol	86	200	200
District III - Hana Patrol	102	110	200
District IV - Lahaina Patrol	2,233	2,000	2,000
District V - Molokai Patrol	275	200	200
District VI - Kihei Patrol	939	1,100	1,100
▪ Number of arrests (excluding warrants): District I – Wailuku Patrol	87	75	95
▪ Number of arrest (warrants): District I – Wailuku Patrol	31	30	30
▪ Monetary amount of property taken:	n/a	n/a	n/a
▪ Monetary amount of property recovered:	n/a	n/a	n/a
▪ Percentage of property recovered as compared to property reported stolen:	n/a	n/a	n/a

Uniformed Patrol Services Program

Performance Measures (Continued)

	FY05 Actual	FY06 Projection	FY07 Projection
▪ Number of presentations:			
District I - Wailuku Patrol	39	40	40
District II - Lanai Patrol	13	12	12
District III - Hana Patrol	8	10	10
District IV - Lahaina Patrol	27	32	34
District V - Molokai Patrol	30	20	20
District VI - Kihei Patrol	32	25	25
Traffic Section	13	10	10
▪ Number of programs:			
District I - Wailuku Patrol	18	18	18
District II - Lanai Patrol	12	5	5
District III - Hana Patrol	0	1	1
District IV - Lahaina Patrol	2	2	3
District V - Molokai Patrol	2	2	2
District VI - Kihei Patrol	7	7	7
Traffic Section	7	3	7
▪ Number of sobriety check points conducted:			
District I - Wailuku Patrol	11	20	20
District II - Lanai Patrol	0	1	1
District III - Hana Patrol	0	8	8
District IV - Lahaina Patrol	2	6	12
District V - Molokai Patrol	3	8	8
District VI - Kihei Patrol	0	12	12
Traffic Section	38	65	70

Uniformed Patrol Services Program

Performance Measures (Continued)

	FY05 Actual	FY06 Projection	FY07 Projection
▪ Number of OUI arrests:			
District I - Wailuku Patrol	290	350	350
District II - Lanai Patrol	2	1	10
District III - Hana Patrol	4	10	10
District IV - Lahaina Patrol	179	200	130
District V - Molokai Patrol	9	20	210
District VI - Kihei Patrol	142	120	120
Traffic Section	535	250	275
▪ Total number of persons stopped at sobriety checkpoints: Traffic Section	4,443	5,200	5,600
▪ Number of presentations through school organizations and the community: District I – Wailuku Patrol	130	60	140
▪ Number of participating schools: District I – Wailuku Patrol	13	13	13
▪ Number of moving citations issued:			
District I - Wailuku Patrol	1,811	3,000	3,000
District II - Lanai Patrol	189	150	200
District III - Hana Patrol	188	300	400
District IV - Lahaina Patrol	1,418	1,400	1,500
District V - Molokai Patrol	154	450	450
District VI - Kihei Patrol	758	1,500	1,500
Traffic Section	444	650	650

Uniformed Patrol Services Program

Performance Measures (Continued)

	FY05 Actual	FY06 Projection	FY07 Projection
▪ Number of parking citations issued:			
District I - Wailuku Patrol	3,438	3,000	3,000
District II - Lanai Patrol	46	25	40
District III - Hana Patrol	346	350	200
District IV - Lahaina Patrol	4,346	5,300	5,400
District V - Molokai Patrol	45	65	65
District VI - Kihei Patrol	818	1,200	1,200
Traffic Section	9	10	10
▪ Number of seat belt citations issued:			
District I - Wailuku Patrol	464	2,500	2,500
District II - Lanai Patrol	19	40	40
District III - Hana Patrol	77	30	100
District IV - Lahaina Patrol	959	360	370
District V - Molokai Patrol	79	100	100
District VI - Kihei Patrol	20	130	130
Traffic Section	3,134	2,500	2,500
▪ Number of other citations issued:			
District I - Wailuku Patrol	6,176	6,600	6,600
District II - Lanai Patrol	94	210	210
District III - Hana Patrol	465	405	805
District IV - Lahaina Patrol	1,408	1,500	1,600
District V - Molokai Patrol	557	500	500
District VI - Kihei Patrol	942	1,600	1,600
Traffic Section	258	400	400
▪ Number of speeding citations: Traffic Section	1,842	2,500	3,000
▪ Number of child restraint citations: Traffic Section	13	50	50
▪ Number of problem areas identified: District I – Wailuku Patrol	34	30	30

Uniformed Patrol Services Program

Performance Measures (Continued)

	FY05 Actual	FY06 Projection	FY07 Projection
▪ Number of citations issued in problem areas: District I – Wailuku Patrol	554	300	300
▪ Complete all time-sensitive activities on schedule.			
District I - Wailuku Patrol	57	50	50
District II - Lanai Patrol	75	77	77
District III - Hana Patrol	95	81	81
District IV - Lahaina Patrol	41	38	38
District V - Molokai Patrol	43	38	38
District VI - Kihei Patrol	64	60	60
Traffic Section	64	53	53

Accomplishments for Calendar Year 2005

Alternative Call Servicing

The *Alternative Call Servicing* (ACS) program began in 1994 and continues to reduce the caseload for patrol officers. In this procedure, non-felony type cases are handled via the telephone in lieu of an “in-person” contact, thus freeing patrol officers to respond to incidents which require the officers’ personal presence.

In FY2005, ACS handled 2,225 calls for service and documented 1,636 cases...approximately 6% of the total number of cases documented for the entire Wailuku District.

In FY2006, the ACS program has already handled 499 calls for service and documented 301 cases.

Bicycle Patrol

For the past few decades, police officers in patrol cars have isolated themselves from those they serve. The Lahaina District’s Bicycle Patrol Officers have been highly effective in making their presence on the street known and visible. Lahaina’s Front Street business district, with level streets, small street blocks, and closely packed businesses, is an ideal location for a bike patrol. Officers move quickly and silently, suppressing crime and taking enforcement action when necessary.

A popular visitor destination, Lahaina attracts visitors and persons seeking to make a buck, selling drugs or vegetation made to look like marijuana. This is the most visible problem in Lahaina, in addition to more serious problems such as theft from persons and robbery. Street enforcement must be undertaken on a continual basis.

Uniformed Patrol Services Program***Accomplishments for Calendar Year 2005 (Continued)******Bicycle Patrol (Continued)***

Lahaina has also become a favorite stop for cruise ships. One some days, there can be as much as two cruise ships anchored outside of Lahaina, bringing up to 4,000 passengers and crew to shore. This creates a huge traffic congestion problem and the two bicycle officers have been used to assist with traffic flow.

Bicycle Patrol officers have participated in several stakeouts in Lahaina, targeting theft from vehicles, theft at resort properties, and drug dealing in the district. There are three positions in this Unit; however, only one is currently filled.

Citizen's Park Patrol

The Citizen's Park Patrol continues to be a highly effective program in both the West and South Maui communities. These volunteers conduct checks of the parks in an effort to identify and report criminal activity. The Citizen's Park Patrol is monitored by the Lahaina and Kihei District Community Police Officers. Efforts continue to expand the program to the East and North Maui communities.

The South Maui Citizen's Patrol celebrated its 10 year anniversary in March 2005. For a volunteer program, composed primarily of retired persons to remain active and vibrant for such a period of time is a supreme credit to the individual members and the leadership of the Community Police Officers over the years that have served as their advocates. The group was honored by a Maui County Council Resolution recognizing their dedication and contributions to the South Maui Community.

With nearly 50 active members, the group over the first ten months of 2005 has logged more than 1,350 hours of patrol time, nearly 13,000 miles and has provided patrols on more than 200 days.

Community Oriented Policing

Established in 1996, the *Community Oriented Policing* (COP) program continues to address community problems which require more time and effort than the amount of time a regular patrol officer can afford to expend.

Community Police Officers have the flexibility and time to address complex community problems. The officers adopt community problems as their own and bring together members of the community, government, and private enterprise together to formulate solutions for community problems.

In Wailuku, during FY2005, the COP's have taken on such issues as the controversial Ocean Activities permit process, organizing a community patrol for the Kahekili & Piihaha Terrace housing areas, and the counties abandoned and derelict vehicles situation. In all, they have been involved in over 120 projects and assignments.

Uniformed Patrol Services Program***Accomplishments for Calendar Year 2005 (Continued)*****Community Oriented Policing (Continued)**

Due to manpower issues, the COP's were eventually assigned patrol duties on a full time basis.

On Moloka'i, Captain Milton Matsuoka participated for the second consecutive year in the Special Olympics "Cop on Top" program. Captain Matsuoka again spent several days upon the roof of the Safeway Store in Lahaina during the Labor Day Weekend, raising in excess of \$10,000.00 for the Molokai Community.

In Kihei, the District continues to utilize the services of one community police officer to maintain this important function. Two community police officer positions remain vacant until agency-wide staffing reach adequate levels.

The Community Police Officer is tasked with solving community problems through partnering with the community and various public and private entities. Typically, these problems are complex and ongoing, requiring a multifaceted approach for resolution.

- **COMMERCIAL OCEAN RECREATIONAL ACTIVITIES** - Issues in this area can be traced in the County for more than ten years and has become an especially a heated topic as it relates to beaches and parks in the South Maui area. While the lead agency remains the Department of Maui Parks and Recreation, the Maui Police Department has been active in providing recommendations for the regulation and enforcement of these activities.

After spirited debate in the chambers of the Maui County Council, an amendment to the Maui County Code was recently passed which raises the penalty for offenders from a violation to a petty misdemeanor, a measure which was fully supported by the Maui Police Department.

At the present time, the Department of Parks and Recreation is awaiting the completion of an independent study to determine the impacts these activities have on the public beach parks. Once the study has been completed, the Department will be in a better position to formulate the Administrative Rules necessary to regulate the activities in our parks.

- **HOMELESS** – Another countywide problem has been with the large and seemingly growing number of homeless individuals and families who tend to gravitate to the beach areas to live. The concerns of beach goers as well as those who maintain residences or commercial enterprises along these areas are frequently reflected in calls for service, letters to elected officials and in the media. The Community Police Officer has taken an active role in working with property owners, private industry as well as government agencies in an attempt to manage the problem.

The priority at this time is to find suitable housing for that segment of the homeless population that is in this position despite their best efforts. As new low-cost complexes are constructed or previously occupied units become available, there is hope that these persons can get another start.

Uniformed Patrol Services Program***Accomplishments for Calendar Year 2005 (Continued)*****Community Oriented Policing (Continued)**

The far more difficult problem is with those homeless individuals who are suffering from mental health problems, are substance abusers, or who are homeless by choice. Unfortunately, these persons are estimated to contribute to most of the complaints of trespassing, public urination, loud noise, foul odors, etc.

- **DEVELOPMENT**-Over the last several years, South Maui has arguably been the fastest growing community in the State. The Community Police Officer has been the primary resource for the Maui Police Department in providing comment on projects up for zoning, Special Management Area permits, and other land use issues. Major projects in previously unimproved areas of Wailea, Makena, and most recently in Maalaea, has required comprehensive reviews especially in light of the controversy surrounding these projects, prompted by community concerns regarding traffic, impact on public services, and other elements of the infrastructure.
- **TRAFFIC**-Community surveys statewide nearly always places traffic concerns at the top of the list when it comes to areas which our citizens feel need to be immediately addressed by government agencies. The Community Police Officer has spent much time meeting with complaining residents about traffic related issues, from speed enforcement to roadway engineering, to traffic calming devices.

Crime Reduction Unit

In Wailuku, the Crime Reduction Unit (CRU) was re-established to proactively address criminal activity throughout the County.

In a short period of time, the Unit has initiated 275 criminal reports, executed 44 bench warrants, and effected 77 arrests area.

On Moloka'i, the specific area of focus is illegal narcotics...identified as the # 1 concern of the people on Molokai. Without a narcotics unit on island, the District officers have taken on the additional role in addressing the narcotics problem.

In 2005, District Officers have executed 14 search warrants resulting the following:

- Seizure of more than an ounce of crystal methamphetamine
- Seizure of more than 700 pounds of marijuana vegetation
- Seizure of three (3) firearms
- Seizure of more than \$10,000.00 in currency
- Made over 50 arrest for narcotics offenses

Officers have also provided intelligence to the Vice Narcotics Section and other Federal and State Agencies which have resulted in the seizure of illegal narcotics and arrest of offenders.

Uniformed Patrol Services Program***Accomplishments for Calendar Year 2005 (Continued)*****Crime Reduction Unit (Continued)**

In Kihei, staffing has not allowed the formation of a full time Crime Reduction Unit; however, the assignment of one of the field supervisors to function as a coordinator of all special operations and intelligence has proven to be extremely beneficial to the district as well as to other departmental units.

Through this effort, the number of registered confidential informants for the district has never been higher or more productive. Utilizing district patrol officers when they are available and partnering with officers from other patrol districts and departmental specialized units, special operations projects have included parks sweeps, night beach patrols, anti-burglary and theft surveillance, and the execution of narcotics related warrants.

An operation targeting a cluster of liquor establishments across from Kalama Park resulted in significant arrests of crystal methamphetamine distributors and involved officers from different units including undercover operatives from the Drug Enforcement Administration.

Highway Incident Traffic Team

The *Highway Incident Traffic Team* (HITT) was implemented in April 2001 and continues to respond to traffic incidents when there are road closures. The HITT team consists of Community Police and School Resource Officers who volunteer for this additional assignment.

The team diverts traffic in an effort to allow the continuous flow of traffic. The team is equipped with specialized flares, signs, signboards, communication equipment, and training. From the scene, the team will communicate with radio stations to keep the motorized public informed.

During FY2005 the team responded to 29 incidents...12 were for fatal motor vehicle accidents.

In FY 2006, the team has already responded to 16 incidents...5 were for fatal motor vehicle accidents.

Highway Safety Grants

Lahaina patrol manages the *Maui Child Passenger Safety Program* which began during the current Federal Fiscal Year on October 01, 2005. The following is a brief description of this grant.

OP06-05(03-M-01) Maui Child Passenger Safety Grant - This \$31,950.00 grant provides funding to support Child Passenger Safety activities in Maui County, to include:

Uniformed Patrol Services Program***Accomplishments for Calendar Year 2005 (Continued)*****Highway Safety Grants (Continued)**

- Funding for Child Passenger Safety training.
- Training for police, fire and paramedics in CPS.
- Travel for instructors and students attending the training.
- Recertification costs.
- Child restraints and supplies to support child seat inspections.
- Support for child seat fitting stations in Maui County.
- Free, public, quarterly child seat inspections

Fourteen police officers and one paramedic were training in November as CPS Technicians.

School Resource Officer Program

The *School Resource Officer* (SRO) program began in 1998 and continues to successfully work with the school's students, faculty, administration, and parents in addressing specific problems and concerns relating to education and public safety.

The daily interaction between the SRO and students allow the SRO to monitor conditions and problems, seek solutions, and initiate preventive programs. With the SRO program, patrol officers' caseload for school related incidents have dropped dramatically which allows patrol officers to perform other functions that require their presence.

Throughout the County, officers assigned to the Department's School Resource Officer Program began to improve the partnership with the Department of Education and other agencies through various programs involving the youth of Maui County.

The School Resource Officer's biggest year-round community project focuses on the partnership with the Maui County Volunteer Center and the county's project "*Youth to Prevent Underage Drinking*." The SRO is the liaison between the County Volunteer Center, the Department of Education, and the students within their assigned schools. The SROs' voluntarily give their time one Saturday a month to work with the Youth Coalition and also voluntarily give their time to participate in the annual three-day "*Maui County Youth Summit to Prevent Underage Drinking*."

Recently, in partnership with the Safe Communities Maui, Inc., the SRO Program secured a \$10,000 grant through the Jeanette & Harry Weinberg Foundation to operate the program, *The Truth About Drinking & Drugs (TADD)*. This program will allow the SRO to collaborate with their school community and the public on alcohol and drug awareness.

In August 2004, through the federal grant, *COPS in Schools*, the Department extended the SRO Program to include the 5 Middle Schools on Maui...Iao, Maui Waena, Kalama, Lokelani, and Lahaina Intermediate.

During FY2005 the High School SRO's facilitated (a) 982 meetings between students, faculty, and parents, (b) conducted 74 presentations, and (c) documented 786 reports.

Uniformed Patrol Services Program***Accomplishments for Calendar Year 2005 (Continued)*****School Resource Officer Program (Continued)**

The Middle School SRO's have similarly facilitated (a) 954 meetings between students, faculty, and parents, (b) conducted 56 presentations, and (c) documented 874 reports.

During the first quarter of FY 2006, the High School SRO's have already facilitated 141 meetings, conducted 19 presentations, and documented 130 reports. Similarly, the Middle School SRO's have facilitated 156 meetings, conducted 6 presentations, and documented 81 reports.

On Lana'i, the School Resource Officers program, in cooperation with the Districts patrol officers & community groups, organized and supported school and community events throughout the year. The goal of these programs are to promote quality family time together, educate the youth of Lanai on drug / alcohol use, the downfall of turning to a life of criminal activity, and to provide them with activities to which they may have never experienced. The events included:

- Family Beach Day (4 wheel drive outing / Community clean-up)
- Coking Contest
- Alcohol free graduation celebration
- Keiki Fishing / Diving Tournament
- Surf Contest
- Lokahi Project

The entire Program continues to partner with many various government agencies and non-profit organizations in providing our youth a safer learning environment and the valuable skills needed to become responsible citizens in our community.

Specialized Emergency Enforcement Detail

The *Specialized Emergency Enforcement Detail* (SPEED), originally established in 1993 as a civil disturbance unit, expanded its role and transformed into a unit comprising of 30 police officers from various components of the Department.

These officers, who volunteer for this additional assignment, receive specialized training in crowd management and other unusual occurrences in an effort to deal with the situation in an organized, effective, and an efficient manner.

Traffic Section

The Traffic Section has the responsibility of enforcing the laws and ordinances relating to traffic matters in the County of Maui in efforts to make our roadways and highways safer for motorists, pedestrians, and bicyclists. In addition, the Traffic Section is tasked with the responsibility of coordinating the Junior Police Officer (JPO) and Adult Crossing Guard Programs; providing traffic safety education to the public; radar/laser speed and seat belt/child restraint enforcement; investigating fatal and near fatal motor vehicle crashes; and responsible for the enforcement of DUI (driving under the influence) laws. The Traffic Section consists of the Vehicular Homicide Unit, which investigates fatal and near fatal motor vehicle crashes, and the DUI Task Force which enforces and investigates violations of OUI (operating under the influence) laws.

Uniformed Patrol Services Program***Accomplishments for Calendar Year 2005 (Continued)*****Traffic Section (Continued)**

The Traffic Section has been emphasizing the prevention of vehicle occupant injury by conducting aggressive enforcement of our seat belt and child restraint laws. From July 01, to September 30, 2005 officers from the Traffic Section issued 419 seat belt citations, 4 child restraint citations, and 1,472 speeding citations. A recent seat belt survey study conducted this year in June, by Professor Karl Kim of the University of Hawaii, revealed that Maui County continues to lead the state in seat belt compliance with a 97.20% usage rate. Historically, Maui County has had the lowest usage rate, however in recent years the numbers have increased dramatically. The increase in compliance is due to aggressive and daily enforcement by Traffic and Patrol officers.

From July 01 to September 30, 2005, there were 4 fatal crashes recorded in the County of Maui. Eight fatalities have been reported so far this year compared to 13 fatalities during the same period in 2004. In addition to the fatalities, the Traffic Section responded to 4 near fatal call-outs during this period.

Throughout the year, Traffic Section officers have been assigned to conduct speed enforcement in specific areas as identified by motor vehicle crash data and citizen complaints. Areas of recent concerns include, Makawao Avenue, Makani Road, Mahalani Street, Honoapiilani Highway, Kuihelani Highway, Piilani Highway, and West Kuiaha Road. The Traffic Section, in concert with officers from the Patrol Division, is conducting speed enforcement in these areas.

For the first quarter of Fiscal Year 2006, officers from the Traffic Section issued a total of 1,472 Speeding, 74 Moving, 15 Others, and 415 Seat Belt citations for a total of 1,976 citations issued during this period. For CY2005 as of September 30, the Traffic Section issued 2,680 Speeding, 349 Moving, 147 Others, 1,935 Seat Belt, and 7 Child Restraint Citations for a total of 5,118 citations issued.

To address the issue of underage drinking of liquor by minors (persons 18-20 years of age), a joint effort with the Department of Liquor Control, resulted in 10 cases being initiated for liquor law violations. The operation, conducted in July, involved the purchase/attempt to purchase of liquor by a minor volunteer participating in a controlled buying scenario. This was the first operation of this type to be conducted in the State of Hawaii. Numerous sting operations were conducted throughout the year.

The DUI Task Force made 97 OUI arrests during the first quarter. In addition to OUI Enforcement, Task Force officers are involved in training the recruits in DUI Procedures, Traffic Enforcement, Motor Vehicle Accident Investigations, and Mock Crimes. They also assist with fatal/near fatal motor vehicle crash investigations and assist the day crew in special assignments such as speed or seat belt enforcement. 631 DUI arrest have been made this year compared to 594 last year at the same time.

The Traffic Section managed a total of seven grant funded projects in Grant Fiscal Year 2005 which began on October 01, 2004 and ended on September 30, 2005. The following are the individual grants and a brief description of each to include highlights.

Uniformed Patrol Services Program***Accomplishments for Calendar Year 2005 (Continued)*****Traffic Section (Continued)**

SC05-06(02-M-01) Reconstruction Grant - This grant mainly provided funding for training in areas specific to motor vehicle crash investigations. (\$15,200)

- 2005 ARC-CSI Crash Conference in Las Vegas, Nevada.
- IPTM (40) hour course on Photography in Crash Investigations.
- IPTM (40) hour course on Inspection and Investigation of Commercial Vehicle Crashes.
- A 10' x 10' Portable Canopy was purchased to protect sensitive measuring equipment and investigators at crash scenes during inclement weather conditions.

TR05-03(04-M-02) Traffic Data - The goal of this project was to improve the timeliness, accuracy, completeness, uniformity, and accessibility of State Data required to identify priorities for national, state, and local highway and traffic safety programs. (\$60,000.00)

- Infrastructure developed for deployment of laptop computers to be utilized by patrol officers.
- All Motor Vehicle Accident Forms have been converted to electronic forms to facilitate more efficient data collection and transmission. These forms are currently available and being utilized by the majority of patrol officers.
- All arrests forms OBTS have been converted to electronic forms. We are waiting approval for implementation.
- All OUI and ADLR Forms have been converted to electronic forms.
- In July of 2005, 30 laptop computers were purchased via funds from this grant.
- Funds from this grant were utilized to cover travel expenses for MPD Traffic officers to attend monthly Hawaii Traffic Records Committee meetings on Oahu.

AL05-02(01-M-03) Roadblock/Youth Deterrence - The monies from this grant project provided funds for sobriety checkpoints, training, OUI Enforcement and youth deterrence activities. (\$153,235.00)

- Sobriety checkpoints were set-up throughout the grant period. More emphasis was placed on OUI enforcement activities during holidays and during the graduation season. A total of 47 sobriety checkpoints have been conducted with over 4,500 vehicles stopped. During the first quarter of FY2006, 10 checkpoints have been established with 686 vehicles stopped.

Uniformed Patrol Services Program***Accomplishments for Calendar Year 2005 (Continued)*****Traffic Section (Continued)**

- Grant funds were utilized for one liquor sting operation in the first quarter of FY2006. As a result of the operation, 10 violations were found.
- Traffic Officers attended the 2005 National DRE Conference and the 2005 Intoxylizer Users Group Conference (Intra State Travel).
- (20) PBT's were purchased and distributed to each Police District.
- (6) Power Flare 5-Pack Electronic Flares were purchased and issued to Traffic Section personnel.

SC05-06 (01-M-03) Maui Police Department Speed Grant - This grant provided funds for speed enforcement on overtime basis. (\$67,235.00)

- A total of about 3,700 speeding citations were issued as a result of this grant project. Enforcement was conducted on overtime basis with expenses covered by this grant.
- The Traffic Section issued a total of 1,472 speeding citations during the first quarter of FY2006.
- Funding from this grant was utilized to cover training and travel expenses to send one officer to the 2005 LifeSavers Conference which was held in North Carolina in March 2005.
- Funding from this grant was utilized to cover travel expenses for the Traffic Commander and Traffic Officer to attend Quarterly Statewide Traffic Commanders Meetings held in each County.

OP05-05 (01-M-03) Maui Occupant Protection - This grant provided funding for seat belt and child restraint enforcement on overtime basis. (\$153,000.00)

- As a result of this grant project, a total of 6,000 seat belt citations were issued on overtime basis.
- A total of 31 child restraint citations were also issued on overtime basis.
- Funding was utilized to send one officer to the 2005 LifeSavers Conference which was held in North Carolina in March 2005.

PT05-01(01-M-03) Traffic Investigation – This grant provided funding to purchase new and updated equipment for motor vehicle crash investigations. (\$25,000.00)

- A new LEICA Total Station and related hardware was purchased with grant funds.
- (2) TDS Recon Data Collectors were purchased.

Uniformed Patrol Services Program***Accomplishments for Calendar Year 2005 (Continued)*****Traffic Section (Continued)**

- New Prism Poles, Prisms, and protective cases were purchased.

CDBG Grant Emergency Incident Vehicle - Grant funding from this grant allowed us to purchase (2) 2004 FORD 4x4 Excursions fully equipped with emergency police equipment. Additional equipment such as bumper guards, winches, tow accessories, floor jacks, a sliding bed, etc., were purchased through this grant. One Excursion is assigned to the Administrative Sergeant of the Traffic Section which is utilized to transport equipment to crash scenes and OUI sobriety checkpoints. The second Excursion is assigned to the Highway Incident Traffic Team (HITT) which is utilized to transport emergency equipment and tow the electronic message board to all incidents involving road closures. Both vehicles are equipped with powerful winches which are capable of pulling large objects (trees, poles, vehicles) off the roadway if necessary.

The Traffic Section will continue to aggressively enforce the laws and ordinances relating to traffic matters in an effort to reduce motor vehicle crashes and reduce the severity of occupant injuries. This will be achieved by enforcement and educational activities. We will also be exploring methods of "at-scene" investigative techniques to decrease the time of road closures on our highways. This will be achieved through training, utilizing new technologies in the field of accident investigations, and improving time management.

Visitor Oriented Policing

You never think that anything will go wrong while on vacation. On average, 30 visitors each year and their families experience the unthinkable while visiting the "Best Island in the World."

One of our most valuable programs is our Visitor Oriented Policing Unit. When bad things happen to visitors in a strange land, there is usually no one for them to turn to. Having a family member pass away while on vacation can truly be a crisis situation. Having an understanding friend to help is truly a blessing. Whether it is a tragedy such as a drowning, a sudden heart attack, or a fatal car crash, the VOP's are there. Our officers, working with the Visitor Aloha Society of Hawaii (VASH) and our Police Chaplains, provide a unique service to visitors, who represent the economic engine that powers our economy.

Our officers assist visitors with arrangements for transporting their deceased loved ones back home, transport family to and from the airport, and assisting with making flight changes. Normally, changing flights incurs added cost to the traveler. Our officers, who have regular contact with the travel industry, assist in having those change fees waived because of the circumstances.

This type of assistance does not end when the visitors leave. They relay information on the status of cases, especially if the visitor or family member was a victim of a criminal act. On occasion, our officers also assist returning visitors who travel to Maui as a witness or to attend the sentencing of persons convicted of harming visitors.

Uniformed Patrol Services Program***Accomplishments for Calendar Year 2005 (Continued)*****Visitor Oriented Policing (Continued)**

In order to prevent visitor victimization, the VOP's conduct stakeouts of areas where thieves prey upon tourists. These stakeouts have resulted in arrests of persons responsible for multiple break-ins and have been successful in reducing crimes such as vehicle break-ins. Since the beginning of fiscal year 2004, the VOP's, Community Police Officers, Lahaina CID, and Bicycle Patrol officers have been successful in substantially reducing thefts from vehicles. In addition, they have assisted Kihei and Wailuku Patrol with enforcement efforts in their high-crime areas as well.

The VOP's, along with the other specialized units in Lahaina have evolved into a rapid reaction force that, based upon current crime trends, reacts to the needs of the public and to the patrol officers. Direct, swift and immediate intervention results in a lower case load for officers and greater protection for our citizens.

There are four police officer positions and one sergeant position authorized for the Visitor Oriented Policing Program. The VOP's are called out approximately 10-12 times a month and some cases require at least two officers, depending on the number of persons that need assistance and the size of their families.

For his outstanding dedication and quality of work, VOP Lawrence Kauhaahaa, was honored by the Hawaii State Law Enforcement Officials Association as Maui County's Officer of the Year for 2005.

Major Fiscal Year 2007 Budget Items

- Salaries and wages in the amount of \$16,445,414, which includes expansion positions of 18.0 E/P count, 8.0 Police Officers II to extend coverage for the Hana, Wailuku-Kahului and Lanai Patrol districts, 9.0 Public Safety Aides for Kihei, Lahaina, Traffic, and Hana Patrol District, and 1.0 Evidence Custodian
- Operational expenses for the Hana Patrol District – gasoline, diesel, oil, etc. in the amount of \$18,850, and electricity in the amount of \$7,245; Molokai Patrol District - gasoline, diesel, oil, etc. in the amount of \$63,700, electricity in the amount of \$9,200, SHOPO allowance, housing/travel/mileage in the amount of \$90,000; Lanai Patrol District – gasoline, diesel, oil, etc. in the amount of \$5,850, gas/diesel/oil, etc. reimbursement in the amount of \$10,400, electricity in the amount of \$50,025, and SHOPO allowance, housing/travel/mileage in the amount of \$31,600; Lahaina Patrol District – gasoline, diesel, oil, etc. in the amount of \$118,300, and electricity in the amount of \$53,475; Central Maui Patrol District – meal allowance in the amount of \$51,000, and uniform allowance in the amount of \$13,800 and; Kihei Patrol District - gasoline, diesel, oil, etc. in the amount of \$80,600, and electricity in the amount of \$18,400
- Equipment purchase of two expansion marked motor vehicles in the amount of \$68,000, parking enforcement vehicle in the amount of \$30,000 and computer equipments for expansion positions in the amount of \$34,900

Uniformed Patrol Services Program

Expenditure Summary

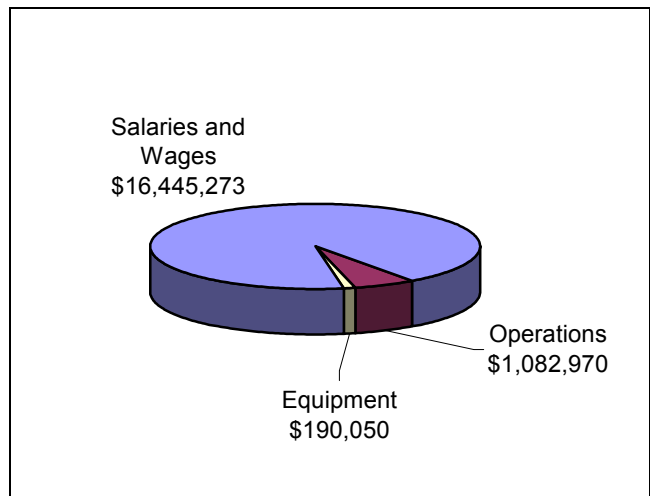
	FY 2004 Actual	FY 2005 Actual	FY 2006 Budget	FY 2007 Request	Change Amount	% Change
General Fund						
Salaries and Wages	12,861,515	13,604,192	14,925,627	16,445,273	1,519,646	10.2%
Operations	875,307	1,283,556	912,700	1,082,970	170,270	18.7%
Equipment	632,241	895,433	780,500	190,050	-590,450	-75.7%
Program Total	14,369,063	15,783,181	16,618,827	17,718,293	1,099,466	6.6%
Grant Revenue						
Salaries and Wages	215,179	287,569	430,700	478,125	47,425	11.0%
Operations	156,737	110,223	192,400	127,760	-64,640	-33.6%
Equipment	0	0	0	0	0	n/a
Program Total	371,916	397,792	623,100	605,885	-17,215	-2.8%
Equivalent Personnel						
General Fund	267.1	266.1	266.1	284.1	18.0	6.8%
Grant Revenue	0.0	5.0	5.0	5.0	0.0	n/a

Equivalent Personnel (E/P) = Full-time equivalents of full- and part-time personnel.

Personnel Position Summary

Position Title	FY 2007	
	Permanent	LTA
Clerk Typist III	6.0	
Dog Warden	1.5	
Evidence Custodian	1.0	
MVA Reconstruction Technician	1.0	
Police Captain	4.0	
Police Lieutenant	12.0	
Police Officer II	128.0	
Police Officer III	70.0	
Police Sergeant	36.0	
Public Safety Aide	14.0	
Radio Dispatcher II	5.0	
School Crossing Guard (31 @ 10 hrs/37 wks)	5.6	
TOTAL	284.1	0.0

FY 2007 Budget by Expenditure



Technical & Support Services Program***Program Description***

The Technical and Support Services program plans, directs, and coordinates clerical, technical, and logistical support for other law enforcement units. Components include the Technical Service Section (Records, Motor-Pool, Radio Shop, and Building Maintenance), Communications, Plans & Training, Community Relations and Information Technology Section.

Goals

- To actively involve the community in crime prevention programs
- To arrest offenders quickly and obtain necessary evidence to maximize the certainty of prosecution
- To recover stolen property and other contraband as soon as possible
- To promote public safety
- To perform services, peripheral to basic police duties, which contribute to public safety and well-being
- To commit to professional excellence by meeting or exceeding the mandated standards established by the Commission on Accreditation of Law Enforcement Agencies (CALEA)

Objectives for Fiscal Year 2007

- Expand and continue the Department's Neighborhood Crime Watch Program
- To quickly and accurately analyze evidence for prosecution
- To purge evidence on a regular and timely basis to preserve the integrity of the repository
- To continue to promote the DARE program to educate and encourage student from using drugs
- To complete all Capital Improvement Projects in a timely manner and within budget constraints
- To ensure proper documentation and retention of police records for reference
- To maintain a fleet of vehicles in operating condition and available for deployment (90%)
- To develop and maintain equipment and infra-structure to ensure reliable and effective radio communications
- To expeditiously and professionally receive calls for service and dispatch services needed.
- To professionally process prisoners and record pertinent data into the criminal justice information systems
- To ensure employees have the knowledge and skills to perform their work professionally
- To ensure a drug free workplace
- To develop and maintain rapport with the communities we serve
- Comply with CALEA standards in regards to time sensitive reports and activities

Technical & Support Services Program

Performance Measures

	FY05 Actual	FY06 Projection	FY07 Projection
▪ Number of Neighborhood Crime Watch programs coordinated	37	30	30
▪ Number of items analyzed by the Crime Lab.	770	1,400	1,400
▪ Number of evidence items purged	7,156	10,800	7,000
▪ Number of DARE Programs - Class conducted.	278	250	250
▪ Number of CIP Projects.	n/a	5	5
▪ Number of police reports processed	326,800	390,000	390,000
▪ Number of new evidence cases processed.	11,883	23,100	13,000
▪ Marked patrol vehicles operational.	107	116	116
▪ Number of unmarked vehicles operational	94	97	97
▪ Number of marked 4x4 vehicles operational.	12	13	13
▪ Number of unmarked 4x4 vehicles operational	9	10	10
▪ Number of other police vehicles operational.	25	26	26
▪ Number of radio sites maintained	13	13	13
▪ Number of portable radios maintained.	709	325	325
▪ Number of mobile radios maintained.	255	250	250
▪ Number of portable radios maintained (spares)	48	48	48
▪ Number of 911 calls for service.	101,296	120,000	108,000
▪ Number of Fire calls.	5,188	5,000	7,000
▪ Number of Emergency Medical Calls	13,728	12,500	14,000
▪ Number of Administrative calls answered.	345,323	370,000	350,000
▪ Percentage of abandonment on calls for service.	n/a	<1%	<1%
▪ Number of Police Cases Dispatched	140,954	150,000	112,000
▪ Number of bookings completed.	8,164	8,500	8,000

Technical & Support Services Program

Performance Measures (Continued)

	FY05 Actual	FY06 Projection	FY07 Projection
▪ Number of training hours scheduled and coordinated.	62,017	32,000	32,000
▪ Number of police officers participating in annual recall training.	285	352	352
▪ Number of training sessions coordinated for employees.	350	300	300
▪ Number of specialized training sessions hosted.	6	3	3
▪ Number of Recruit Class conducted.	2	1	1
▪ Number of General Orders issued annually.	30	12	12
▪ Number of Special Orders issued annually.	15	6	6
▪ Number of Standard Operating Procedures issued annually.	17	12	12
▪ Number of Administrative Orders issued.	179	200	200
▪ Number of officers participating in random drug testing.	220	310	310
▪ Number of officers participating in required drug testing.	75	42	42
▪ Number of Public Presentations conducted.	213	225	225
▪ Number of public survey responses (conducted biannually).	460	n/a	500
▪ Compliance with CALEA Standards			
Technical Services	n/a	17	17
Motor-pool	n/a	5	5
Radio Shop	n/a	5	5
Communications	n/a	13	13
Receiving Desk	n/a	19	14
Plans & Training	n/a	19	19
Community Relations	n/a	10	10

Technical & Support Services Program***Accomplishments for Calendar Year 2005*****Technical Service**

- In FY 2005, the Technical Services Section continued to provide maintenance and upkeep of the Hale Maka'i Police Facility. In addition to routine upkeep of the Hale Maka'i facility, the following Capital Improvement Projects were worked on:
- Phase II Roof Repairs at the Hale Maka'i Facility. Work began in August and ended in September at a cost of about \$128,000.
- Air Conditioning Renovations of the Hale Maka'i Facility. This project involved the replacing of old air coils and handlers. Four such units were replaced in 2005. The cost was about \$52,000.
- Lead contaminant cleaning of the indoor firing range. This project removed lead contaminants from the firing range which allowed for the construction of a dojo and additional office space. The cost was about \$25,000.
- New Security Access to the Hale Maka'i Facility. This project replaced the existing security access system which has been out of date since 1999. The new system increased the external and internal security of the Hale Maka'i facility will included the additional of CCTV surveillance for entry into the facility. The cost was about \$117,000.

During FY2005, the Technical services Section will complete the following capital improvement projects:

- South Maui Police Station. This project already has monies encumbered for conceptual drawing of the new facility. This project has an estimated price tag of twenty million dollars.
- Repair leaks in the roof of the Hale Maka'i facility. This project will repair leads in the roof of the Hale Maka'i facility. Commonly referred to as the Phase III Roof Repairs.
- Replace Air Conditioning vents. The A/C vents should be replaced after five years. The current vents have been in continuous use for seventeen years.
- 800 MHZ Radio Shelter Hana Airport. This new CIP will improve and strengthen radio communications within the Hana area.
- 800 MHz Radio Shelter Keanae. This new CIP will improve and strengthen radio communications within the Keanae area.
- 800 MHz Radio Shelter Puu O Hoku. This new CIP will improve and strengthen radio communications within Molokai.
- New Chiller Tower for the Air Conditioning System. The chiller for the air conditioning unit has a life span of five years. This unit has been in service for seventeen years and will fail in the near future. When this occurs the a/c unit will not work despite the recent renovations.

Technical & Support Services Program***Accomplishments for Calendar Year 2005 (Continued)*****Technical Service (Continued)**

- Generator Replacement. The existing generators are almost eighteen years old and will be replaced in FY'06.
- Padded cell installation. Cell number four of the Hale Maka'i facility will have protective padding installed in FY-06.
- Additional CCTV's and security access readers will be installed at the Hale Maka'i Facility.
- Plumbing repairs will take place at the Lahaina and the Wailuku Stations.

Radio Shop

The Radio Shop maintained the 800 MHz Radio System. The Radio Shop also inspected mobile and portable radios in excess of about 600 units. The Radio Shop inspected all 13 remote sites for the system. The Radio Shop was actively involved in the Region 11 700 MHz Planning Committee which has been challenged with the development of a plan for the allocation of the new 700 MHz public safety spectrum, and the additional 4.9GHz spectrum allocated to public safety.

During FY 2005 the Radio Shop:

- Conducted and completed a PRP in which all radio sites will be inspected and brought within the factory specifications of operation.
- Established a periodic maintenance program for the antenna towers at the County owned radio sites. These towers are key structures for the 800 MHz Public Radio System.
- Began implementation of a system-wide microwave link upgrade to support public safety communications and data connectivity. The existing microwave links are inadequate to support the growing radio and data communications needs of the department.

During FY 2006 the Radio Shop will;

- Continue to monitor and upkeep the current system and equipment.
- The FCC Docket 02-55 mandated that Maui County, as well as other public safety operations nationwide, move off the 800 MHz channels in an effort to reduce interference between public safety and wireless providers such as Nextel. The Radio Shop and Captain Jeffrey Amaral will work towards this end.

Technical & Support Services Program***Accomplishments for Calendar Year 2005 (Continued)*****Motor-Pool**

During FY 2006 the Motor Pool will continue to maintain 95% of the marked and unmarked fleet of the Department in a state of readiness. Despite the aging of many of the fleet vehicles and untimely replacement of these vehicles, the Motor Pool staff has worked to allow these vehicles to remain in operation.

Records Division

During FY 2006 the Records and Identification section will continue to serve as the primary receptacle for all police reports and evidence. During FY05 and FY06 fiscal years, the Records Section will continue to pursue two separate avenues in an attempt to reduce the overburdened evidence maintenance facility. The first alternative will be through the property Bureau. The Property Bureau is a mainland based company that will conduct on-line auction services. The system is currently in use for Honolulu Police Department. The second avenue will be through Hawaii Medical Vitrification. This company will be able to properly dispose of waste materials such as illegal drugs, paraphernalia and firearms. This company utilizes Plasma arc Vitrification which breaks down objects to hydrogen gas, glass or metal, all of which can be recycled.

Communication Section

- On Friday, October 28, 2005, a press conference was held at Wailuku station pertaining to the fully deployed and operational enhanced 911 wireless system. Mr. Roy Irei, Chair of the Wireless Enhanced 911 Board, Governor Linda Lingle, Mayor Alan Arakawa, Chief Thomas Phillips, and other dignitaries were cordially invited to attend the press conference.
- The Maui Police Department's Communication Center was the first public safety answering point (PSAP) in the State of Hawaii to service the enhanced 911 system. The center is equipped with equipment and database information that allow the call taker to see the caller's phone number and address on a display. This allows the dispatcher to dispatch emergency help, even if the caller is unable to communicate where they are or what the emergency is.

Community Relations Section

- During the start of the fiscal year 2005, the Neighborhood and Business Crime Watch Program was managed by the Crime Prevention Sergeant. However, since January 2005, the Commander of the Section has been managing the program as the Sergeant has been placed on Special Assignment as a full time Recruiter for the department. For the fiscal year 2005, there have been 37 new Neighborhood Crime Watch meetings conducted within Maui County. The program has been enhanced with the purchase of up to date crime prevention booklets and handouts.

Technical & Support Services Program***Accomplishments for Calendar Year 2005 (Continued)*****Community Relations Section (Continued)**

- The Drug Abuse Resistance Education (D.A.R.E. to Resist Drugs and Violence) Program has three main goals. First, D.A.R.E. seeks to provide students with a knowledge base on the effects of drug abuse that go beyond the physical ramifications and extend to emotional, social, and economic aspects of life. Secondly, D.A.R.E. aims to build decision-making and problem solving skills and strategies to help students make informed decisions and resist drug use, peer pressure, and violence. Lastly, an integral part of the D.A.R.E. program is to provide students with alternatives to drug use and violence. The program continues to be taught within the kindergarten, 3rd, 5th, and 8th grade public school levels and is currently been taught in some of the private schools. For the school year 2004-2005, approximately 278 D.A.R.E. classes were conducted, with a total of 6,702 students being taught the curriculum.
- During the ending of July 2004, the 7th Annual Maui Police Department Summer Leadership Program was completed with 30 students graduating from the six week program. The main purpose of the program is to develop students into leaders, show them how to improve their communication skills, and how they can help their community.

Plans & Training, Research & Development Section

- In Fiscal Year 2005, the Plans, Training, Research and Development Section continued to provide the Department's employees with specialized training. These trainings included annual training such as Recall, Firearms Qualifications, Re-certification training and specific job performance training.
- During Fiscal Year 2005, the Plans and Training Section hosted the following Specialized Training Sessions: The Reid Interview and Interrogations Investigation training and Emergency Vehicle Operators Course Instructor Certification training.
- During its Fiscal Year 2005 Accreditation Inspection, the Plans, Training, Research and Development Section was found to be in compliance with 72 of 74 applicable standards for a compliance rating of 97%.
- During Fiscal Year 2005, the Plans, Training, Research and Development Section successfully graduated one (1) recruit class and shall continue to research and provide innovative educational opportunities and maintain the highest standards of training for our Recruit School Academy.
- In the first quarter of Fiscal Year 2006, the Plans, Training, Research and Development Section will hosted a Basic Firearms Instructor Course put on by the Federal Law Enforcement Training Center (FLETC).

Technical & Support Services Program***Accomplishments for Calendar Year 2005 (Continued)*****Information Technology Section**

- **The department's LAN** (local area network) and **WAN** (wide area network) systems were completely overhauled and rebuilt.
- **Computer room renovations** included the installation of new network hardware equipment and software programs.
- NECSAM installed **seven Windows platform based servers**. All platforms are rack mounted and located in the 1st floor server room. Imaging of the platforms includes Microsoft Windows Enterprise Edition Server 2003.
- Installation of **7 new high-end, fault tolerant server** platforms.
- Installation and configuration of a **router gateway** to control the routing of data traffic internally and externally.
- **Storage Area Network** (SAN) servers were installed to provide users and applications with maximum data storage capacity via the network "P," "S" and "Q" drives.
- **Facility cabling and wiring** (CAT 6e) new Gigabit Ethernet cabling was installed in the Wailuku facility for enhanced system performance and speedy transmissions.
- **Virtual Private Network** (VPN) appliances were installed to provide secure data connections between each of the district stations and Wailuku HQs.
- **Wireless Access Infrastructure** 802.11g hotspots were installed at all six district stations to allow wireless connection to the data networks.
- **Microsoft Active Directory** was implemented to provide centralized administration of the domain environment.
- **E-Mail services** managed through Microsoft Exchange Email was migrated from GroupWise to Microsoft Outlook.
- **Microsoft OWA** (Outlook Web Access) implemented to allow users to gain access to their messages, calendars, contacts, tasks, and public folders from any computer with an Internet connection and a Web browser.

Backup/Recovery strategies were outlined and implemented to protect system and avoid data loss scenarios.

Technical & Support Services Program***Accomplishments for Calendar Year 2005 (Continued)*****Information Technology Section (Continued)**

- **New Desktop PCs and laptop computer deployment**
 - The IT project deployed over 240 Dell OptiPlex GX270 and GX280 Desktop PCs throughout the department. The IT project, with funding assistance from the NIBRS and Traffic Data Records grants, deployed over 160 Dell latitude D800 and D801 laptops. Each computer unit, whether desktop or laptop, required system configuration and software installation prior to deployment. The staging of the equipment was a concerted effort accomplished with assistance from NECSAM and MCC interns.
- **Communications Section's Dispatch Center Renovations**
 - New dispatch workstations including ergonomic console, furniture, and flooring was installed by Watson Furniture Group which drastically improved the work environment for the hard working dispatchers
- **Helpdesk Operations**
 - To support newly deployed desktops and laptops, new software programs, and user operations, helpdesk operations were implemented with assistance from NECSAM. NECSAM provided the personnel services for helpdesk operations. The helpdesk provides in person, telephone, and remote technical support assistance to users throughout the department. The helpdesk handles a broad spectrum of issues ranging from software problem, hardware issues, and user account management.
- **Report Warrior Program**
 - The Report Warrior program was migrated to a dedicated server from a desktop PC and File Maker Server v7 was purchased and installed. Client installations were migrated to File Maker Pro version 7 from earlier versions from v5 through v6. These processes greatly improved the performance of the Report Warrior report writing program. The program allows department members to create general case incident reports and many other forms online while streamlining the data entry process. Officer Lawrence Pagaduan continues to provide ongoing program maintenance and support.

User Account Management

Helpdesk operations assumed management of user accounts for outside county, state, and federal information systems such as DITS, CJIS-HI, JJIS, and NCIC. This included serving as security liaisons, creation of new user accounts, account resets, password resets, and account deletions. They also support new system deployments, software updates, and hardware issues.

Technical & Support Services Program***Accomplishments for Calendar Year 2005 (Continued)*****Information Technology Section (Continued)****New ISP (Internet Service Provider)**

A new Internet Service Provider was obtained with through a contract with Pacific LightNet. The new ISP provides for improved web services and stable connections to browser based interfaces with other criminal justice information systems.

T-1 Lines WAN (wide area network)

The T-1 lines provide secure and stable network connectivity to district stations. The service was contracted through Pacific LightNet for secure data network connectivity between the district stations and data servers located in the Wailuku headquarters

Major Fiscal Year 2007 Budget Items

- Salaries and wages in the amount of \$5,156,604, which includes expansion positions of 3.0 E/P count, Communication Section Manager, Police Sergeant for Receiving Desk, and Radio Technician
- Operational expenses for the Radio Shop section - repairs and maintenance services and contracts, supplies, and miscellaneous supplies in the amount of \$40,000; Utility section - building repairs and maintenance in the amount of \$29,000; Police IT section - Wide Area Network Connectivity in the amount of \$272,276
- Equipment purchase of an unmarked expansion vehicle in the amount of \$27,000, simunition training equipment in the amount of \$13,000, applicant livescan fingerprinting unit in the amount of \$144,000, replacement computer equipments in the amount of \$229,500, miscellaneous software programs in the amount of \$37,500, and Aeroflex IFR-2975 Service Monitor in the amount of \$33,000

Technical & Support Services Program***Expenditure Summary***

	FY 2004	FY 2005	FY 2006	FY 2007	Change	%
	Actual	Actual	Budget	Request	Amount	Change
General Fund						
Salaries and Wages	3,677,043	4,003,755	4,425,550	5,150,196	724,646	16.4%
Operations	716,188	1,066,788	1,489,376	1,730,772	241,396	16.2%
Equipment	417,873	-683	185,000	549,450	364,450	197.0%
Program Total	<u>4,811,104</u>	<u>5,069,860</u>	<u>6,099,926</u>	<u>7,430,418</u>	<u>1,330,492</u>	<u>21.8%</u>
Grant Revenue						
Salaries and Wages	218,900	236,500	219,000	243,000	24,000	11.0%
Operations	404,980	14,009	232,000	504,000	272,000	117.2%
Equipment	0	0	0	0	0	n/a
Program Total	<u>623,880</u>	<u>250,509</u>	<u>451,000</u>	<u>747,000</u>	<u>296,000</u>	<u>65.6%</u>
Equivalent Personnel						
General Fund	98.8	103.8	109.8	112.8	3.0	2.7%
Grant Revenue	5.0	5.0	5.0	5.0	0.0	n/a

Equivalent Personnel (E/P) = Full-time equivalents of full- and part-time personnel.

Technical & Support Services Program

Personnel Position Summary

Position Title	FY 2007	
	Permanent	LTA
Auto Service Utility Worker	1.0	
Building Maintenance Repairer	1.0	
Motorpool Attendants (2 @ 2hrs/wk)	1.0	
Clerk III	3.0	
Clerk Typist II	1.0	
Clerk Typist III	8.0	
Communications Coordinator	1.0	
Communications Section Manager	1.0	
Criminalist II	1.0	
Fingerprint ID Technician	1.0	
Information Technology (IT) Manager	1.0	
IT Network Systems Manager	1.0	
IT Application System Analyst	1.0	
IT Web Systems Analyst	1.0	
IT End User System Analyst	1.0	
Motorpool Coordinator	1.0	
Police Cadet (8 @ 19 hours/week)	3.8	
Police Captain	1.0	
Police Evidence Custodian I	2.0	
Police Evidence Custodian II	1.0	
Police Lieutenant	3.0	
Police Officer I	7.0	
Police Officer III	7.0	
Police Report Reviewer II	3.0	
Police Sergeant	8.0	
Police Warrants Clerk	2.0	
Radio Dispatcher II	32.0	
Radio Dispatcher III	3.0	
Radio Technician I	3.0	
Radio Technician II	1.0	
Records Manager	1.0	
Research Analyst	1.0	
Service Station Attendant (1 F/T, 2 P/T)	2.0	
Statistics Clerk	2.0	
Supervising Radio Dispatcher	5.0	
TOTAL	112.8	0.0

FY 2007 Budget by Expenditure

